

CREDITON HAMLETS PARISH COUNCIL BUDGET 2022/23							
			ESTIMATED				ESTIMATED
EXPENDITURE			£	INCOME			
Staff Costs				Precept			10078
Salary			3943	VAT			110
Training			100				
Expenses			50	TOTAL			10188
Councillors							
Training			100				
Expenses			50				
Other				RESERVES at start of 2022 Fin Year			ESTIMATED
Administration			800	General			5000
DALC Fees			300	Election Costs			1500
Visionict			330	Equipment/Noticeboards			1500
Audit			75	Contingency			1000
Insurance			200	Unallocated			3125
Repairs & Maint			250	TOTAL			12125
Contingency			100				
Grants							
Section 137			200				
Churchyards			525				
Playground			1000	(final year of 5 year period agreed)			
War Memorial			150				
Platinum Jubilee			300				
Defibrillator			1500				
VAT			110				
TOTAL			10083				
ESTIMATED UNDERSPEND FOR YEAR			105				
Agreed at PC Meeting 4th January 2022							