

CREDITON HAMLETS PARISH COUNCIL									
BUDGET 2026/2027 - Workings - AGREED									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/6	2026/7		
	£	£	£	£	£	Estimate	Estimate		
Staff Costs									
Salary - current clerk - Apr to Oct inclusive	3452	3826	3935	4091	4380	2878	Note 6	0	
Salary - new clerk - Nov 2025 onwards	0	0	0	0	0	1915	Note 7	3950	
Training	110	35	30	85	0	180	Note 8	100	
Working from home allowance - new clerk	0	0	0	0	0	90	Note 9	90	
Expenses - new clerk					0	50	Note 10	50	
Councillors									
Training	100	0	0	0	0	0		0	
Expenses	0	0	0	0	0	0		0	
Other									
Admin	245	401	445	777	498	600		650	
New/Replacement Assets	0	205	0	6030	Note 1 1797	Note 3 2200	Note 11	1500	Note 14
DALC Fees	267	267	273	320	441	463		475	
Visionict	350	287	349	594	274	350		375	
Audit	55	55	55	65	65	70		150	
Insurance	179	199	143	143	196	250		300	
R & M	481	0	0	0	0	225	Note 12	250	
Contingency	0	0	0	0	0	100		100	
Election	0	0	0	205	0	0		0	
Christmas Lights			50	118	124	135		145	
VAT	2405	197	215	907	846	600		200	
Grants									
Boniface Planters			75	100	125	125		150	
Section 137	573	506	165	300	800	Note 4 800		850	See Note 4
Holy Trinity kitchen	1200	0	0	0	0	0		0	
Churchyards	450	525	350	400	600	400		450	
Playground	1000	1000	1000	1000	0	0		0	
War Memorial	150	150	150	150	175	175		200	
Plat Jubilee/Coronation	0	0	235	174	0	0		0	
Life Support	0	200	0	0	0	0		0	
Station Planting								250	
TOTAL	11017	7853	7470	15459	Note 2 10321	Note 5 11606	Note 13	10235	
Note 1	Includes defibrillator and cabinet, HMI adapter, computer, grit bins and £1850 towards bus shelter (balance from Fun Day and grant)								
Note 2	Income for the year was £13293 including grants and vat. (Balance taken from reserves). Precept was £10078								
Note 3	Defib and cabinet for Venny Tedburn, road signs for Hookway								
Note 4	Citizens Advice £400, Mid Devon Mobility £400								
Note 5	2024/25 total income was Precept £10758 + VAT £907 + legacy £1000 + Hearty Hearts £500 + grant for defib £500 = £13485. VAT higher than usual due to new assets.								
Note 6	Increased in accordance with NALC pay scales and contract currently on SCP12								
Note 7	On assumption new clerk starts at lowest pay scale in Contract ie SCP 7								
Note 8	Assuming New Clerk undergoes 6 x DALC training sessions but not CILCA								
Note 9	Payable under current contract at £18/month								
Note 10	eg mileage								
Note 11	Woodland Head defib & cabinet (inc electrician), planters etc for Station								
Note 12	Cemetery and parking area								
Note 13	Expected 2025/6 Income is Precept £10578 +VAT £846 + Community Rail £610 + locality fund for WH defib £500 = £12534								
Note 14	eg noticeboard, printer								