

CREDITON HAMLETS PARISH COUNCIL BUDGET 2025/2026 - Workings							
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/6	
	£	£	£	£	Estimate	Estimate	
Staff Costs							
Salary - current clerk - Apr to Oct inclusive	3452	3826	3935	4091	4470	3049	Note 6
Salary - new clerk - Nov 2025 onwards	0	0	0	0	0	2011	Note 7
Training - new clerk	110	35	30	85	0	180	Note 8
Working from home allowance - new clerk	0	0	0	0	0	90	Note 9
Expenses - new clerk					0	100	Note 10
Councillors							
Training	100	0	0	0	0	0	
Expenses	0	0	0	0	0	0	
Other							
Admin	245	401	445	777	490	500	
New/Replacement Assets	0	205	0	6030	Note 1 900	Note 3 1000	Note 11
DALC Fees	267	267	273	320	441	450	
Visionict	350	287	349	594	500	500	
Audit	55	55	55	65	65	75	
Insurance	179	199	143	143	220	250	
R & M	481	0	0	0	100	500	Note 12
Contingency	0	0	0	0	100	100	
Election	0	0	0	205	0	0	
Christmas Lights			50	118	120	120	
VAT	2405	197	215	907	470	175	
Grants							
Boniface Planters			75	100	125	125	
Section 137	573	506	165	300	Note 4 700	500	
Holy Trinity kitchen	1200	0	0	0	0	0	
Churchyards	450	525	350	400	400	400	
Playground	1000	1000	1000	1000	0	0	
War Memorial	150	150	150	150	175	175	
Plat Jubilee/Coronation	0	0	235	174	0	0	
Life Support	0	200	0	0	0	0	
Yeoford Mural						250	
TOTAL	11017	7853	7470	15459	Note 2 9276	Note 5 10550	Note 13
Note 1	Includes defibrillator and cabinet, HMI adapter, computer, grit bins and £1850 towards bus shelter (balance from Fun Day and grant)						
Note 2	Income for the year was £13293 including grants and vat. (Balance taken from reserves). Precept was £10078						
Note 3	eg printer, signs for Hookway (sufficient income, no need to use reserve)						
Note 4	Citizens Advice £300, Mid Devon Mobility £400 (£200 carried over from last year)						
Note 5	2024/25 total income is Precept £10758 + VAT £907 = £11485. VAT higher than usual due to new assets. Potential underspend						
Note 6	Increased in accordance with NALC pay scales and contract currently on SCP12						
Note 7	On assumption new clerk starts at lowest pay scale in Contract ie SCP 7						
Note 8	Assuming new Clerk undergoes 6 x DALC training sessions but not CILCA						
Note 9	Payable under current contract at £18/month						
Note 10	eg mileage						
Note 11	eg new noticeboard, defibrillator for VT						
Note 12	Cemetery and parking area						
Note 13	Precept for 2024/5 was £10578						