

CREDITON HAMLETS PARISH COUNCIL DRAFT BUDGET 2024/2025 - Workings						
	2020/21	2021/22	2022/23	2023/24	2024/25	
				Estimate	Estimate	
	£	£	£	£		
Staff Costs						
Salary	3452	3826	3935	4105	4470	Note 6
Training	110	35	30	90	90	
Expenses	0	0	0	0	0	
Councillors						
Training	100	0	0	0	60	
Expenses	0	0	0	0	0	
Other						
Admin	245	401	445	800	850	Note 2
New/Replacement Assets	0	205	0	2700	1000	Note 1, Note 8
DALC Fees	267	267	273	320	360	
Visionict	350	287	349	430	350	
Audit	55	55	55	65	75	
Insurance	179	199	143	143	160	
R & M	481	0	0	100	500	Note 10
Contingency	0	0	0	0	50	
Election	0	0	0	205	0	
VAT	2405	197	215	320	200	
Grants						
Boniface Planters			75	75	100	
Section 137	573	506	165	320	320	Note 3
Holy Trinity kitchen	1200	0	0	0	0	
Churchyards	450	525	350	350	400	
Playground	1000	1000	1000	1000	1000	Note 4, Note 7
War Memorial	150	150	150	150	175	
Plat Jubilee/Coronation	0	0	235	300	0	
Life Support	0	200	0	0	0	
Christmas Lights			50	100	100	
TOTAL	11017	7853	7470	11573	10260	Note 5, Note 9
Note 1	Includes computer, grit bins and £1850 towards bus shelter (balance from Fun Day and grant)					
Note 2	Increased due to alteration to expenditure recording on advice of auditor eg defib pads now entered as expenditure not a grant					
Note 3	Poppy wreath, Mid Devon Mobility, Citizens Advice (if agreed by Council)					
Note 4	Final year of 5 year period					
Note 5	Expected income for the year is £10294 (balance to be taken from reserves). Precept was £10078					
Note 6	Increased according to contract and Local Government National Pay Scales					
Note 7	Do you want to continue the Yeoford Playground grants?					
Note 8	eg noticeboard, printer					
Note 9	Last year's total income (Precept and VAT) was 10521					
Note 10	Includes repair to Westernlea noticeboard					